



good  
shepherd  
ANGLICAN

ALL SAINTS SUNDAY

# welcome!

We are a community of believers seeking and sharing life in Christ through ancient-future faith. We consider it a great privilege to worship the Lord with you today. In fact, your presence today is a gift from God. Please let us know if we can do anything to help you feel at home.

## CHILDCARE

Childcare is available for children age 2 and under in the nursery, located in the classroom on the right upon entering the lobby.

Children age 3 through 5<sup>th</sup> grade will be dismissed to Children's Chapel at the beginning of worship service and will return prior to Communion.

## WE'D LOVE TO MEET YOU

Please tell us more about yourself and how we can pray for you by filling out a Connect Card. You can find Connect Cards in the lobby at the Connect Table, on one of the offering tables in the sanctuary or online on our website [goodshepherdanglican.org/connect](https://goodshepherdanglican.org/connect).

## RESOURCES

Download the [2019 Book of Common Prayer](https://bcp2019.anglicanchurch.net/index.php/downloads/) and the [Daily Office](https://bcp2019.anglicanchurch.net/index.php/downloads/) from the ACNA website <https://bcp2019.anglicanchurch.net/index.php/downloads/>.

Install the YouVersion Bible app from the App Store.  
We use the NRSV version during our Worship Service.



Install the Daily Office app from the App Store.



For more information about Good Shepherd and to hear any of our past sermons, please visit our website:

**[goodshepherdanglican.org](https://goodshepherdanglican.org)**

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Office Hours: Monday – Thursday 9am – 2 pm, other times by appointment

WELCOME

THE DISMISSAL OF CHILDREN (3 YEAR-OLDS THROUGH 5TH GRADE)

*Please stand.*

OPENING ACCLAMATION

Celebrant: Blessed be God, the Father, the Son and the Holy Spirit.

**People: And blessed be his kingdom, now and forever. Amen.**

Celebrant: There is one Body and one Spirit;

**People: There is one hope in God's call to us;**

Celebrant: One Lord, one Faith, one Baptism;

**People: One God and Father of all.**

THE PROCESSION

***"The Victory"***

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<p><b>VERSE 1</b>          In the final breath of love's great death          A cry that shattered the veil          Darkness ran as light floods in          Washing over this land          Oh oh oh oh Yours is the victory Lord</p>	<p><b>VERSE 2</b>          In the Kingdom of eternal love          Injustice will not prevail          And hopes arise with Heaven in sight          And as Your people we sing          Oh oh oh oh Yours is the victory Lord</p>
<p><b>CHORUS</b>          So we shout for joy to the Lord          And all the earth will adore You          Let the oceans roar mountains bow before          Now we lift up our praise          To God whose marvelous name is high above it all          The victory is Yours Lord</p>	<p><b>VERSE 3</b>          In these holy days we celebrate our God          Your people are here          No depth or height no grave or life          No nothing will separate us          Oh oh oh oh Yours is the victory Lord          The victory Lord</p>
<p><b>BRIDGE</b>          Nations tremble enemies fall          Our God and King has won the war          So raise the banner lift it high          He reigns forever</p>	

## **“For Your Glory Alone”**

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<p><b>CHORUS</b> Let Your vict'ries be recounted Let Your mighty deeds be sung Let Your greatness be exalted For Your glory alone Let Your vict'ries be recounted Let Your mighty deeds be sung Let Your greatness be exalted For Your glory alone For Your glory alone</p>	<p><b>VERSE 1</b> For ev'ry heart Your cross redeemed For ev'ry triumph over sin For ev'ry time You gave us strength For ev'ry time Your love broke in For ev'ry time You spared us And delivered us from death For ev'ry escape from Satan's snares</p>
<p><b>VERSE 2</b> For ev'ry slave Your pow'r has freed For ev'ry sickness You have healed For ev'ry taste of heaven's joy And for Your wondrous love revealed For grace that's working in us And bringing forth good fruit For forming in us Your glorious Son</p>	

### COLLECT FOR PURITY

**Almighty God, you bring to light things hidden in darkness, and know the shadows of our hearts: Cleanse and renew us by your Spirit, that we may walk in the light and glorify your name, through Jesus Christ, the Light of the world. Amen.**

*Please be seated.*

### PSALM

Liturgist: *A reading from Psalm 149.*

- 1 Praise the LORD! Sing to the LORD a new song, \*  
his praise in the assembly of the faithful.
- 2 Let Israel be glad in its Maker; \*  
let the children of Zion rejoice in their King.
- 3 Let them praise his name with dancing, \*  
making melody to him with tambourine and lyre.
- 4 For the LORD takes pleasure in his people; \*  
he adorns the humble with victory.

- 5 Let the faithful exult in glory; \*  
let them sing for joy on their couches.
- 6 Let the high praises of God be in their throats \*  
and two-edged swords in their hands,
- 7 To execute vengeance on the nations \*  
and punishment on the peoples,
- 8 To bind their kings with fetters \*  
and their nobles with chains of iron,
- 9 To execute on them the judgement decreed. \*  
This is glory for all his faithful ones. Praise the LORD!

#### THE LESSON

Liturgist: *A reading from Revelation 7:9-17.*

Liturgist: The Word of the Lord.

**People: Thanks be to God.**

#### THE GOSPEL PROCESSION

*Please stand and sing.*

***“Hail The Day That Christ Arose”***

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#### CHORUS

Hallelujah hallelujah

The King of Love is on His throne

Hallelujah hallelujah

His grace will lead us safely home

#### THE GOSPEL READING

*The Gospel reading today is from Matthew 5:1-12.*

Celebrant: The Gospel of our Lord Jesus Christ according to Matthew.

**People: Glory to you, Lord Christ**

#### THE HOLY GOSPEL

Celebrant: The Holy Gospel of the Lord.

**People: Praise to you, Lord Christ.**

*Please be seated.*

#### HOMILY

## THE EXHORTATION

Celebrant:

Dearly beloved, Scripture teaches that we were all dead in our sins and trespasses, but by grace we may be saved through faith. Our Savior Jesus Christ said, “Unless one is born of water and the Spirit, he cannot enter the kingdom of God”; and he commissioned the Church to “make disciples of all nations, baptizing them in the Name of the Father, and of the Son, and of the Holy Spirit.” Here we ask our heavenly Father that these Candidates, being baptized with water, may be filled with the Holy Spirit, born again, and received into the Church as a living members of Christ’s body. Therefore, I urge you to call upon God the Father, through our Lord Jesus Christ, that of his abundant mercy he will grant to these Candidates that which by nature they cannot have.

The Candidates for Holy Baptism will now be presented.

Godparents and Sponsoring Parents present the older children:

**I present Charles Jerry Tognarina, Sophie Yolande Tognarina, and August William Tognarina to receive the Sacrament of Baptism.**

Celebrant: Have you already been baptized?

Candidates: **No.**

Celebrant: Do you desire to be baptized?

Candidate: **I do.**

Godparents and Sponsoring Parents present the younger children:

**I present James Timothy Copeland and Amelia Wrenn Copeland to receive the Sacrament of Baptism.**

Celebrant:

Today, on behalf of these children, you shall make vows to renounce the devil and all his works, to trust God wholeheartedly, and to serve him faithfully. It is your task to see that these children are taught, as soon as they are able to learn, the meaning of all these vows, and of the Faith that you will profess as revealed in the Holy Scriptures. They must come to put their faith in Jesus Christ, and learn the Creeds, the Lord’s Prayer, the Ten Commandments, and all other things that a Christian ought to know, believe, and do for the welfare of their soul. When they have embraced all these, they are to come to the Bishop to be confirmed, that they may publicly claim the Faith for their own and be further strengthened by the Holy Spirit to serve Christ and his kingdom.

Are you willing and ready to undertake this?

Godparents and Sponsoring Parents: **I am, the Lord being my helper.**

PROFESSION OF FAITH

*Question* Do you renounce the devil and all the spiritual forces of wickedness that rebel against God?

*Answer* **I renounce them.**

*Question* Do you renounce the empty promises and deadly deceits of this world that corrupt and destroy the creatures of God?

*Answer* **I renounce them.**

*Question* Do you renounce the sinful desires of the flesh that draw you from the love of God?

*Answer* **I renounce them.**

*The Celebrant prays over the Candidate and may anoint the Candidate with the Oil of Exorcism, saying*  
Almighty God deliver you from the powers of darkness and evil, and lead you into the light and obedience of the kingdom of his Son Jesus Christ our Lord. **Amen.**

*Question* Do you turn to Jesus Christ and confess him as your Lord and Savior?

*Answer* **I do.**

*Question* Do you joyfully receive the Christian Faith, as revealed in the Holy Scriptures of the Old and New Testaments?

*Answer* **I do.**

*Question* Will you obediently keep God's holy will and commandments, and walk in them all the days of your life?

*Answer* **I will, the Lord being my helper.**

Celebrant: Will you who witness these vows do all in your power to support Charles, Sophie, Gus, James, and Amelia in their life in Christ?

**People: We will.**

Celebrant: Let us join with these candidates to proclaim our faith in the words of the ancient baptismal confession, the Apostles' Creed.

Celebrant: Do you believe and trust in God the Father?

**People: I do.**

**I believe in God the Father almighty, creator of heaven and earth.**

Celebrant: Do you believe and trust in Jesus Christ?

**People: I do.**

**I believe in Jesus Christ, his only Son, our Lord.**

**He was conceived by the Holy Spirit and born of the Virgin Mary.**

**He suffered under Pontius Pilate, was crucified, died, and was buried.**

**He descended to the dead.**

**On the third day he rose again.**

**He ascended into heaven, and is seated at the right hand of the Father.**

**He will come again to judge the living and the dead.**

Celebrant: Do you believe and trust in the Holy Spirit?

**People: I do.**

**I believe in the Holy Spirit, the holy catholic Church,**

**the communion of saints, the forgiveness of sins,**

**the resurrection of the body, and the life everlasting. Amen.**

LITANY FOR THE CANDIDATE

*The Celebrant may say*

Let us now pray for *these candidates* who are to receive the Sacrament of Baptism. That these children may come to confess their faith in Jesus Christ as Lord and Savior.

**We beseech you to hear us, Good Lord.**

That all these candidates may continue in the apostles' teaching and the fellowship, in the breaking of bread, and in the prayers.

**We beseech you to hear us, Good Lord.**

That they may walk in a manner worthy of the calling to which they have been called, ever growing in faith and all heavenly virtues.

**We beseech you to hear us, Good Lord.**

That they may persevere in resisting evil, and, whenever they fall into sin, repent and return to the Lord.

**We beseech you to hear us, Good Lord.**

That they may proclaim by word and deed the Good News of God in Christ Jesus to a lost and broken world.

**We beseech you to hear us, Good Lord.**

That as a living members of the Body of Christ, they may grow up in every way into him who is the head.

**We beseech you to hear us, Good Lord.**

That, looking to Jesus, they may run with endurance the race set before them, and at the last receive the unfading crown of glory.

**We beseech you to hear us, Good Lord.**

*Other petitions may be added.*



## PRAYER FOR THE CANDIDATES

Celebrant: Let us pray.

Almighty and everlasting Father, in your great mercy you saved Noah and his family in the Ark from the destruction of the flood, prefiguring the Sacrament of Holy Baptism. Look mercifully upon these your servants. Wash and sanctify them through your Holy Spirit, that they may be delivered from destruction and received into the Ark of Christ's Church; and being steadfast in faith, joyful through hope, and rooted in love, they may pass through the turbulent floods of this troublesome world and come into the land of everlasting life, through Jesus Christ our Lord. **Amen.**

## THANKSGIVING OVER THE WATER

*The Celebrant pours the water for Baptism.*

Celebrant: The Lord be with you.

People: **And with your spirit.**

Celebrant: Lift up your hearts.

People: **We lift them up to the Lord.**

Celebrant: Let us give thanks to the Lord our God.

People: **It is right to give him thanks and praise.**

We thank you, Almighty God, for the gift of water. Over it the Holy Spirit moved in the beginning of creation. Through it you led the children of Israel out of their bondage in Egypt into the land of promise. In it your Son Jesus received the baptism of John in the River Jordan when the Holy Spirit descended upon him as a dove.

We thank you, Father, for the water of Baptism. In it we are buried with Christ in his death. By it we share in his resurrection. Through it we are made regenerate by the Holy Spirit. Therefore in joyful obedience to your Son, we bring into his fellowship those who come to him in faith, baptizing them in the Name of the Father, and of the Son, and of the Holy Spirit.

Now, Father, sanctify this water by the power of your Holy Spirit. May all who are baptized here be cleansed from sin, be born again, and continue for ever faithful in the risen life of Jesus Christ our Savior. To him, to you, and to the Holy Spirit, be all honor and glory, now and for ever. **Amen.**

## THE BAPTISM

Celebrant: Name this Candidate.

Charles Jerry Tognarina Sophie Yolande Tognarina, August William Tognarina  
James Timothy Copeland, Amelia Wrenn Copeland Copeland

*Then the Celebrant pours water upon the Candidate three times, saying*

*Name*, I baptize you in the Name of the Father, and of the Son, and of the Holy Spirit. **Amen.**

*The Celebrant makes the sign of the Cross upon the forehead of the newly baptized saying*

*Name*, receive the sign of the Cross as a token of your new life in Christ, in which you shall not be ashamed to confess the faith of Christ crucified, to fight bravely under his banner against the world, the flesh, and the devil, and to continue as his faithful soldier and servant to the end of your days. **Amen.**

*Name*, you are sealed by the Holy Spirit in Baptism and marked as Christ's own for ever. **Amen.**

Celebrant:

Heavenly Father, we thank you that by water and the Holy Spirit you have bestowed upon these your servants the forgiveness of sin, received them as your own children by adoption, made them a member of your holy Church, and raised them to the new life of grace. Sustain them, O Lord, in your Holy Spirit, that they may enjoy everlasting salvation through Jesus Christ our Lord. **Amen.**

Celebrant: Let us welcome the newly baptized.

**All: We receive you into the fellowship of the Church. Confess the faith of Christ crucified, proclaim his resurrection, and share with us in the royal priesthood of all his people.**

#### THE PEACE

Celebrant: May the peace of the Lord be always with you.

**People: And with your spirit.**

#### ANNOUNCEMENTS

#### THE WORDS OF INSTITUTION

Celebrant: On the night that he was betrayed, our Lord Jesus Christ took bread; and when he had given thanks, he broke it, and gave it to his disciples, saying, "Take, eat; this is my Body which is given for you: Do this in remembrance of me."

Likewise, after supper, Jesus took the cup, and when he had given thanks, he gave it to them, saying, "Drink this, all of you; for this is my Blood of the New Covenant, which is shed for you, and for many, for the forgiveness of sins: Whenever you drink it, do this in remembrance of me."

Therefore we proclaim the mystery of faith:

**Christ has died.**

**Christ is risen.**

**Christ will come again.**

## THE MINISTRATION OF COMMUNION

Celebrant: The gifts of God for the people of God. Take them in remembrance that Christ died for you, and feed on him in your hearts by faith with thanksgiving.

*We invite you to take advantage of several opportunities:*

All baptized Christians of any age are welcomed and encouraged to receive communion. Gluten-free wafers are available; grape juice is available from our acolyte. Please dispose of your empty cup in the basket on the offering table as you return to your seat. We ask that households maintain social distance with one another when coming forward to receive the sacrament.

## COMMUNION HYMN

### ***“O Great God”***

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<b>VERSE 1</b> O great God of highest heav'n Occupy my lowly heart Own it all and reign supreme Conquer every rebel pow'r Let no vice or sin remain That resists Your holy war You have loved and purchased me Make me Yours forever more	<b>VERSE 2</b> I was blinded by my sin Had no ears to hear Your voice Did not know Your love within Had no taste for heaven's joys Then Your Spirit gave me life Opened up Your word to me Through the gospel of Your Son Gave me endless hope and peace
<b>VERSE 3</b> Help me now to live a life That's dependent on Your grace Keep my heart and guard my soul From the evils that I face You are worthy to be praised With my every thought and deed O great God of highest heav'n Glorify Your Name through me	<b>ENDING</b> You are worthy to be praised With my every thought and deed O great God of highest heav'n Glorify Your Name through me

## **“He Will Hold Me Fast”**

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<p><b>VERSE 1</b> When I fear my faith will fail Christ will hold me fast When the tempter would prevail He will hold me fast I could never keep my hold Through life's fearful path For my love is often cold He must hold me fast</p>	<p><b>CHORUS 1</b> He will hold me fast He will hold me fast For my Savior loves me so He will hold me fast</p>
<p><b>VERSE 2</b> Those He saves are His delight Christ will hold me fast Precious in His holy sight He will hold me fast He'll not let my soul be lost His promises shall last Bought by Him at such a cost He will hold me fast</p>	<p><b>VERSE 3</b> For my life He bled and died Christ will hold me fast Justice has been satisfied He will hold me fast Raised with Him to endless life He will hold me fast Till our faith is turned to sight When he comes at last</p>

### THE DOXOLOGY

*Please stand and sing.*

### **“Doxology”**

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<p><b>INTRO</b> Praise God from whom all blessings flow Praise Him all creatures here below Praise Him above ye heav'nly hosts Praise Father Son and Holy Ghost. Amen</p>
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### THE POST-COMMUNION PRAYER

**Almighty and ever-living God, we thank you for feeding us with the spiritual food of the most precious Body and Blood of your Son our Savior Jesus Christ; and for assuring us in these holy mysteries that we are living members of the Body of your Son, and heirs of your eternal kingdom. And now, Father, send us out to do the work you have given us to do, to love and serve you as faithful witnesses of Christ our Lord. To him, to you, and to the Holy Spirit, be honor and glory, now and forever. Amen.**

THE BLESSING

Celebrant: Go forth into the world in peace, be of good courage, and fight the good fight of faith, that you may finish your course with joy; and the blessing of God Almighty, the Father, the Son, and the Holy Spirit, be among you, and remain with you always. **Amen.**

THE HYMN IN RECESSION

***“Be Thou My Vision”***

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<p><b>VERSE 1</b>          Be Thou my vision O Lord of my heart          Naught be all else to me save that Thou art          Thou my best thought by day or by night          Waking or sleeping thy presence my light</p>	<p><b>VERSE 2</b>          Be Thou my wisdom be Thou my true          Word          I ever with Thee and Thou with me Lord          Thou my great Father I Thy true son          Thou in me dwelling and I with Thee one</p>
<p><b>VERSE 3</b>          Riches I heed not nor man's empty praise          Thou mine inheritance now and always          Thou and Thou only be first in my heart          High King of heaven my treasure Thou art</p>	<p><b>VERSE 4</b>          High King of Heaven Thy victory won          May I reach heaven's joy O bright heaven's          sun          Heart of my own heart whatever befall          Still be my vision O ruler of all</p>

SENDING FORTH

Celebrant: Go in peace to love and serve the Lord.

**People: Thanks be to God.**

## MISSION TEAMS

**ANGEL WINGS:** Prepares meals to those who are going through trying times such as an illness, a move, new baby, etc. Leader: Carrie Setterberg ([carrie.setterberg@gmail.com](mailto:carrie.setterberg@gmail.com))

**COMMUNITY PREGNANCY CENTER OF LAKE NORMAN:** Seeks to serve Jesus Christ through ministering to those touched by possible crisis pregnancy. Team leader: Andi Wheeler ([andiseth@bellsouth.net](mailto:andiseth@bellsouth.net))

**DAVIDSON COLLEGE:** Walks alongside Davidson College students through a variety of means, including outreach, Bible Studies, social gatherings, and pairing students with an "Adoptive" Good Shepherd Family. Leader: Kenzie Brastow ([kebrastow15@alumni.davidson.edu](mailto:kebrastow15@alumni.davidson.edu))

**FLOURISH KENYA:** Flourish Kenya is ending the teen pregnancy epidemic in rural Kenya in this generation by improving sexual and reproductive health literacy, providing secondary school sponsorships, and protecting teens in crisis because every youth deserves to flourish. Leader: Tia McNelly ([tiamcnelly@gmail.com](mailto:tiamcnelly@gmail.com))

**GLOBAL PARTNERSHIPS:** Forms long-standing partnerships with foreign missionaries and churches in other countries to pray for, support, and join in via short-term trips, God's global Kingdom Work and heart for the lost. Leader: Lori Nielsen ([patandlori@gmail.com](mailto:patandlori@gmail.com))

**LAND OF A THOUSAND HILLS:** Help farmers in Rwanda, Thailand, and Haiti make a living wage by buying coffee. Order at <https://landofathousandhills.com/collections/coffee>. Leader: Randy Barnes ([rdbarnes4@gmail.com](mailto:rdbarnes4@gmail.com))

**REFUGEES, IMMIGRANTS, AND THE DISPLACED (RID):** Helps rid the barriers facing refugees, immigrants, and the displaced. Leader: Karyn Wallace ([karynwallace@gmail.com](mailto:karynwallace@gmail.com))

**WYCLIFFE BIBLE TRANSLATORS:** Helps people around the world translate the Bible into their own languages, and provides language development, literacy and other spiritual and physical needs. Leader: Angie Simmons ([chsags1@gmail.com](mailto:chsags1@gmail.com))

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### MISSION TEAM SPOTLIGHT FLOURISH KENYA

**MISSION TEAM SPOTLIGHT** Flourish Kenya is ending the teen pregnancy epidemic in rural Kenya in this generation by improving sexual and reproductive health literacy, providing secondary school sponsorships, and protecting teens in crisis because every youth deserves to flourish. Teen pregnancy rates are the highest in the world in Sub-Saharan Africa, with rapidly increasing rates that created a crisis in Narok county, Kenya. Leader: Tia McNelly ([tiamcnelly@gmail.com](mailto:tiamcnelly@gmail.com)).

## **MINISTRY TEAMS**

Our desire is to see everyone at Good Shepherd participate in one of our Sunday morning ministry teams. Please contact the respective leader to learn how you can serve in this important capacity.

**ACOLYTES:** Bears the processional cross, assisting at the Communion table, and serving juice to the congregation. Leader: Xander Wallace (xanderwallace0701@gmail.com)

**ALTAR:** Cares for the altar, vestments, vessels, and altar linens. Leader: MJ Moran (mj@goodshepherdanglican.org)

**AUDIO:** Facilitates worship by providing audio support. Leader: Seth Wheeler (seth@residentialstructurespc.com)

**CHILDREN'S CHAPEL:** Provides the foundational knowledge of scripture for preschool and elementary age attendees. Leader: Jen Ford (jennifer@goodshepherdanglican.org)

**COUNTING:** Handles the collection and offerings of the Church in accordance with sound accounting practices. Leader: MJ Moran (mj@goodshepherdanglican.org)

**FLOWER GUILD:** Provides fresh flowers to adorn the altar each week. Coordinates the memorial giving of flowers in honor of special occasions and loved ones. Leader: Mary Moore Rabb (marymoore.rabb@gmail.com)

**GREETERS:** Welcomes everyone as they arrive for worship service. Leader: Karyn Wallace (karynwallace@gmail.com)

**HOSPITALITY:** Offers refreshments prior to worship service. Leader: Andi Wheeler (andiseth@bellsouth.net)

**INTERCESSORY:** Offers prayer ministry during and after worship service to anyone who requests prayer. Actively seeking a leader.

**LITURGIST:** Facilitates worship by reading scripture, leading prayers, and serving wine. Leader: MJ Moran (mj@goodshepherdanglican.org)

**MUSIC:** Leads the congregation in praise and worship through song. Leader: Seth Honea (sethhonea79@gmail.com)

**NURSERY:** Cares for children age 2 and under during worship service. Leader: Jen Ford (jennifer@goodshepherdanglican.org)

**USHERS:** Welcomes and assists those who come to worship, and provides a smooth operation within the service. Leader: Dan Ciccone (dciccone172@gmail.com)

**VIDEO:** Facilitates worship by providing video support for online participants. Leader: Ben Johnson (benthankful@gmail.com)

## LIFE GROUPS

<b>Patrick &amp; Lori Nielsen</b>	1st & 3rd Wednesdays 6:30 pm, Mooresville	patrick.a.nielsen@gmail.com patandlori@gmail.com
<b>McLean &amp; Mary Moore Rabb</b>	1st & 3rd Wednesdays 7:00 pm, Cornelius	mclean@goodshepherdanglican.org marymoore.rabb@gmail.com
<b>Chris &amp; Angie Simmons</b>	2nd & 4th Tuesdays 6:30 pm, Davidson	chsags1@gmail.com
<b>Ed &amp; Anne Stych</b>	2nd & 4th Mondays 6:30 pm, Concord	estych@gmail.com astych@gmail.com
<b>Kyle &amp; Karyn Wallace</b>	2nd & 4th Sundays 6:00 pm, Davidson	kwallace2911@gmail.com karynwallace@gmail.com

**FINANCIAL UPDATE SEPTEMBER 2022:** To inform your giving and your prayers, the vestry invites you to make note of the following financial update. “Praise God from Whom all blessings flow.”

OPERATING BUDGET	INCOME		EXPENSES	
	SEPTEMBER	YTD	SEPTEMBER	YTD
<b>PLAN</b>	\$40,000	\$114,000	\$42,757	\$130,021
<b>ACTUAL</b>	\$44,253	\$128,107	\$46,057	\$129,382
<b>VARIANCE</b>	\$4,253	\$14,107	-\$3,300	\$639